

Draft Version 0.1, 31<sup>st</sup> March 2008

<b>WP</b>	<b>EVENT</b>	<b>PERFORMANCE INDICATOR</b>	<b>SCHEDULE</b>
<b>WP1-NA1</b>  <b>Management</b>	Define EuroVO-AIDA logo, document templates, high-level documents for external audience		Logo available on the TWiki since the Board kick-off meeting (17th March 2008)
	Functioning EuroVO-AIDA Web site <b>(Deliverable D1.1)</b>	Including <ul style="list-style-type: none"> <li>▪ details of each partner</li> <li>▪ details of each WP and deliverables</li> <li>▪ links with other relevant projects</li> </ul>	Month 4 (May 2008)
	Production of the first, second and final contractual reports <b>(Deliverables D1.2, D1.3, D1.4)</b>		Month 13 (Feb. 2009) Month 25 (Feb. 2010) Month 30 (July 2010)
	List of EuroVO-AIDA presentations to meetings organised by EC and to meetings organised by other EC funded projects		For each reporting period

WP	EVENT	PERFORMANCE INDICATOR	SCHEDULE
<p><b>WP2-NA2</b></p> <p><b>Strategy, co-operation and dissemination</b></p>	Board, WPMT, IST meetings		As planned <ul style="list-style-type: none"> <li>▪ <u>Board kick-off meeting (17<sup>th</sup> March 2008)</u></li> </ul>
	Update of risk register		Initial Risk Register produced at the Board kick-off meeting (17 <sup>th</sup> March 2008) Each WPMT meeting
	Production of the Preliminary and Revised Work Plan <b>(Deliverables D2.1, D2.5)</b>	Including <ul style="list-style-type: none"> <li>▪ List of documents to be produced during the project</li> <li>▪ Updated list of criteria and performance/research indicators</li> </ul>	Month 3 (April 2008) Month 16 (May 2009)
	Production of the report on astronomical knowledge infrastructure disciplinary model <b>(Deliverable D2.6)</b>		Month 16 (May 2009)
	Maintenance of the Euro-VO census of European Data Centres		One update during Cycle 2
	Production of the Medium Term Strategic Plan for Euro-VO <b>(Deliverable D2.10)</b>		Month 30 (July 2010)

	<p>Organisation of the Scientific Workshops <b>(Deliverables D2.2, D2.3, D2.8)</b></p>	<ul style="list-style-type: none"> <li>▪ Workshop Web site</li> <li>▪ Overall level of participation</li> <li>▪ Number of countries represented</li> <li>▪ Feedback from participants</li> </ul>	<p>Month 9 (Oct. 2008) - First "Scientific Workshop" postponed to Month 10 (Nov. 2008): ESA</p> <p>Month 13 (Feb. 2009) - "Hands-on Workshop" postponed to Month 15 (April 2009): ESO</p> <p>Month 21 (Oct. 2009) - Second "Scientific Workshop" postponed to Month 22 (Nov. 2009): CNRS</p>
	<p>Organisation of the Data Centre Workshop <b>(Deliverable D2.7)</b></p>	<ul style="list-style-type: none"> <li>▪ Workshop Web site</li> <li>▪ Overall level of participation</li> <li>▪ Nb of countries represented</li> <li>▪ Feedback from participants</li> </ul>	<p>Month 17 (June 2009): ESA</p>
	<p>Organisation of the Technology Forums</p>	<ul style="list-style-type: none"> <li>▪ Meeting Web site</li> <li>▪ Level of European participation</li> <li>▪ Multiple prototypes presented</li> <li>▪ Acceptance of input by IVOA</li> </ul>	<p>Month 2 (17<sup>th</sup>- 20<sup>th</sup> March 2008): CNRS</p> <p>Month 8 (Sept. 2008): UEDIN</p> <p>Month 14 (March 2009): CNRS</p> <p>Month 20 (Sept. 2009): INAF</p> <p>Month 26 (March 2010): UHEI</p>
	<p>(*) Report on EuroVO-AIDA teams participation to the IVOA Interoperability meetings <b>(Deliverables D2.4, D2.9)</b></p>	<ul style="list-style-type: none"> <li>▪ Number of participants</li> <li>▪ Representation of EuroVO-AIDA JRAs teams</li> <li>▪ Standards discussed with EuroVO-AIDA teams participation</li> </ul>	<p>Reports produced on Month 15 (April 2009), Month 27 (April 2010)</p>

	Participation to conferences for community dissemination		For each reporting period
	(**) Provision of on-line tutorials from WP3 and WP4 on the Web site <b>(Deliverables D4.2, D4.4, D3.3)</b>	<ul style="list-style-type: none"> <li>▪ Number of tutorials</li> </ul>	Science tutorials: Incremental releases Month 15 (April 2009), Month 27 (April 2010) VO-developers-oriented tutorials: Month 18 (July 2009)
	List of contacts/meetings with other communities		For each reporting period
	Production of the Report on possible liaison with other communities <b>(Deliverables D2.11)</b>		Month 30 (July 2010)

WP	EVENT	PERFORMANCE INDICATOR	SCHEDULE
<p><b>WP3-SA1</b></p> <p><b>Service Activities in support of deployment of IVOA protocols and standards</b></p>	<ul style="list-style-type: none"> <li>▪ Release of the Euro-VO Registry of resources</li> <li>▪ Release of Registry Curation tools</li> </ul> <p><b>(Deliverables D3.1, D3.2)</b></p>	<ul style="list-style-type: none"> <li>▪ Registry compliant with IVOA standard</li> <li>▪ Harvesting and harvestable registry</li> <li>▪ Availability of the registry curation tool</li> </ul>	<p>Month 9 (Oct. 2008)</p> <p>Month 12 (Jan. 2009)</p>
	<p>Production of elements for WP2:</p> <ul style="list-style-type: none"> <li>▪ On-line tutorials for developers</li> <li>▪ Preparatory Work for the Data Centre Workshop</li> </ul>		<p>See above (**)</p>
	<p>List of visits to data centre providers</p>		<p>For each reporting period</p>
	<p>List of adaptation of VO tools to serve the data centre community</p>		<p>For each reporting period</p>

WP	EVENT	PERFORMANCE INDICATOR	SCHEDULE
<b>WP4-SA2</b>  <b>Service Activities</b> <b>in support of provision</b> <b>of VObs-enabled</b> <b>services to the science</b> <b>community</b>	Announcement of Opportunities ( <b>Deliverables D4.1, D4.3</b> )	<ul style="list-style-type: none"> <li>▪ Number and topics of proposals</li> <li>▪ Feedback on standards and tools</li> </ul>	Month 5 (June 2008) Month 17 (June 2009)
	Production of elements for WP2 <ul style="list-style-type: none"> <li>▪ On-line science tutorials</li> <li>▪ Preparatory work for the scientific workshops</li> </ul>		See above (**)
	List of adaptation of VO tools to serve the science community		For each reporting period

WP	EVENT	PERFORMANCE INDICATOR	SCHEDULE
<b>WP5-SA3</b>  <b>Service Activities for</b> <b>higher education and</b> <b>outreach</b>	Production of User requirements for the outreach activity ( <b>Deliverable D5.1</b> )		Month 4 (May 2008)
	Releases of educational and outreach tools and material ( <b>Deliverables D5.2, D5.3</b> )		Month 15 (April 2009) Month 27 (April 2010)

WP	EVENT	PERFORMANCE INDICATOR	SCHEDULE
<p><b>WP6-JRA1</b></p> <p><b>Evolution of VObs interoperability standards</b></p>	<p>Detailed Work Programme for Cycle 1 (Included in <b>Deliverable D2.1</b>)</p>	<ul style="list-style-type: none"> <li>▪ Agreement on requirements</li> <li>▪ The Work programme takes into account the current results from VO-TECH and the current status of IVOA standards</li> </ul>	<p>End of kick-off phase (April 2008)</p>
	<p>Detailed Work Programme for Cycle 2 (included in <b>Deliverable D2.5</b>)</p>	<ul style="list-style-type: none"> <li>▪ Agreement on updated requirements</li> <li>▪ The Work programme takes into account the final results from VO-TECH and the current status of IVOA standards</li> </ul>	<p>End of Cycle 1 (April 2009)</p>
	<p>Production of activity reports and associated prototypes (<b>Deliverables D6.1, D6.2</b>)</p>		<p>Month 15 (April 2009) Month 27 (April 2010)</p>
	<p>Impact on IVOA</p>		<p>Month 15 (April 2009) Month 27 (April 2010) See above (*)</p>

WP	EVENT	PERFORMANCE INDICATOR	SCHEDULE
<p align="center"><b>WP7-JRA2</b></p> <p align="center"><b>Data Access Protocols and Data Models</b></p>	<p>Detailed Work Programme for Cycle 1 (Included in <b>Deliverable D2.1</b>)</p>	<ul style="list-style-type: none"> <li>▪ Agreement on requirements</li> <li>▪ The Work programme takes into account the results from VO-TECH and the current status of IVOA standards</li> </ul>	<p>End of kick-off phase (April 2008)</p>
	<p>Detailed Work Programme for Cycle 2 (included in <b>Deliverable D2.5</b>)</p>	<ul style="list-style-type: none"> <li>▪ Agreement on updated requirements</li> <li>▪ The Work programme takes into account the final results from VO-TECH and the current status of IVOA standards</li> </ul>	<p>End of Cycle 1 (April 2009)</p>
	<p>Production of activity reports and associated prototypes (<b>Deliverables D7.1, D7.2</b>)</p>		<p>Month 15 (April 2009) Month 27 (April 2010)</p>
	<p>Impact on IVOA standards</p>		<p>Month 15 (April 2009) Month 27 (April 2010) See above (*)</p>



<b>WP</b>	<b>EVENT</b>	<b>PERFORMANCE INDICATOR</b>	<b>SCHEDULE</b>
<b>WP8-JRA3</b>  <b>Assessment of emerging technologies</b>	Detailed Work Programme for Cycle 1 (Included in <b>Deliverable D2.1</b> )	The Work programme takes into account the results from VO-TECH and the current status of IVOA standards	End of kick-off phase (April 2008)
	Detailed Work Programme for Cycle 2 (included in <b>Deliverable D2.5</b> )	The Work programme takes into account the final results from VO-TECH and the current status of IVOA standards	End of Cycle 1 (April 2009)
	Production of activity reports and associated prototypes <b>(Deliverables D8.1, D8.2)</b>		Month 15 (April 2009) Month 27 (April 2010)
	Impact on IVOA		See above (*)